General Education Administration

Strategic Position Control / FY 2017 Expense Reduction Mid-Year Review

As of the December close, GEA has spent approximately $184,500 less than FY16. This is approximately 46% of the total goal amount of $400,000.

There have been some difficulties in making the target, in that vacancies in the small units that comprise GEA have not come as expected. As of the end of December, few employees have left employment. The GEA units are looking for other ways to achieve the savings, including using S&E funds.

The division remains committed to achieving the target amount of $400,000. The Chancellor will be meeting individually with each department in GEA to identify and discuss specific actions to take, both in this fiscal year, and for next fiscal year.