



UW Colleges and UW-Extension Restructuring Weekly Project Update

Week of September 17, 2018

PROJECT MILESTONES

Upcoming (or unconfirmed as complete)

- Communication Roadmap milestones for September
 - Announcement of new faculty governance structure (August – September)
 - Completion of student recruitment/marketing plan and materials (August – September)
 - Distribution of faculty orientation details for branch campus faculty (August – November)
 - Confirmation of new FAFSA schools codes (August – December)
- 7/31: System - Distribute final 2018 budget transfer
- 7/31: Finance - UW-Extension Funding Crosswalk for BOR
- 7/31: Procurement - Initial deep dive into UW Colleges/UW-Extension contracts completed
- 8/30: Finance - UDDS Placement
- 8/31: SIS - Bio-demo testing complete
- 9/12: Finance – Transfer outstanding PR/GPR debt to RIs
- 9/28: Regions – Faculty finalize curriculum decisions for 19-20
- 9/28: Finance – Identify a funding stream for leased properties
- 9/30: Regions – Complete orientation of all new regional hires and transitioning employees
- 10/1: SIS - Data Migration Phase 1 completed
- 10/1: Regions – First run of MILLER MAAD extracts on all campuses for AY 2018-19
- 10/1: Libraries – Identify system-wide purchase recommendations for College perpetual access resources
- 10/1: Libraries – Examine opportunities for efficiencies in ILL borrowing and lending
- 10/1: Regions – Receiving Institutions create crosswalk between old and new UDDS by employee

SERVICE TRANSITIONS

Upcoming:

- Conduct and Compliance
- Law Enforcement, Emergency Planning
- Risk Management

FUNCTIONAL AND REGIONAL TEAM UPDATES

Project Management Office (PMO)

Completed:

- Continued analysis of coursework and enrollment data at UW-Green Bay, UW-Stevens Point, and branch campuses
- Worked with the Campus Relationship Leads (CRLs) at RIs to update the status of the services in their portfolios
- Created Steering Committee presentation and held meeting on 9/14

Upcoming:

- Continue to support CRLs with expedited transitions
- Work with UW System Office of Policy Analysis and Research to refine budget and tuition models for UW-Oshkosh and UW-Green Bay
- Finalize timeline for UWCS close-out



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Project Communications Office (PCO)

Completed:

- Met with UWSA Communications and External Relations to go over restructuring communications and outreach plan for Fall 2018
- Worked with PMO to develop new format for the Weekly Project Update, which will be rolled out in October.
- Drafted response to Karen Herzog of the Milwaukee Journal Sentinel and worked with RIs on meeting tight deadline. [Read the story.](#)

UW-Eau Claire: UW-Barron County – Bi-weekly updates - No Updates this Week

UW-Green Bay: UW-Marinette, UW-Manitowoc, UW-Sheboygan

Completed:

- Preparing for Mock 3.0 of data conversion SIS testing
- Huron met with deans to discuss initial findings of academic portfolio modeling
- Signed amended MOU

Upcoming:

- Huron to present final analysis of cost-to-educate

UW-Madison: UW-Extension Cooperative Extension, Public Media, and Conference Centers – Bi-weekly updates - No Update this Week

UW-Milwaukee: UW-Washington County, UW-Waukesha – Bi-weekly updates

Completed:

- Opening Day held for College of General Studies

Upcoming:

- Amendment to MOU is being reviewed
- New UWM-wide website is being developed
- Community outreach events are planned for 9/14/18
- Restructuring of UWM functional teams is ongoing

UW System Administration: UW-Extension Continuing Education, Outreach and E-Learning; Division of Business and Entrepreneurship; Instructional Communications Systems (ICS); Wisconsin Humanities Council; Wisconsin Institute for Public Policy and Service (WIPPS) – monthly updates – No Update this Week

UW-Oshkosh: UW-Fox Valley, UW-Fond du Lac

Completed:

- Received countersigned amendment of MOU with UW System and discussed implications with affected CRLs
- Briefed Faculty Senate on Restructuring progress since the end of spring 2018
- Finalized content for and led September 11 Lake Winnebago Restructuring Steering Committee meeting
- Posted 12 decisions on Oshkosh Restructuring webpage
- Obtained signature of decisions on curriculum, scheduling, mascots, and team colors
- Finalized Huron's statement of work for continued project management support



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- Submitted statement of work to UW System for review

Upcoming:

- September 25 Lake Winnebago Restructuring Steering Committee meeting
- Assignment of roles and responsibilities associated with employee-facing communications roadmap
- Dissemination of final employee-facing communications roadmap
- Exploration of amendment of foundations section of MOU with UW System

UW-Platteville: UW-Richland, UW-Baraboo/Sauk- Bi-weekly updates

Completed:

- Chancellor Shields held convocations at all three campus locations
- Emergency notifications set up for branch campuses and already used when classes were canceled at UW-Platteville Richland because of flooding

UW-Stevens Point: UW-Marathon County, UW-Marshfield

Completed:

- Met with regional leads regarding cost to educate model and debriefed conversations with deans

Upcoming:

- Present final cost to educate model to UWSP stakeholders
- Student Support Services to begin transitioning in October

UW-Whitewater: UW-Rock County – Monthly updates - No Update this Week

No Functional Team updates this week.