Except for the fees that directly support student activities, move all allocable segregated fees to either a non-allocable segregated fee funding model or a user fee funding model. This recommendation is supported by UW System Financial Administration Segregated University Fees F50 which provides legal and policy principles applicable to the administration of student fees.

After review of all programs, fees and possible alternative funding, Student Affairs and Finance & Administrative Affairs has developed recommendations for funding what are currently allocable segregated fees. These recommendations would be effective 7/1/2017. We are requesting the Student Association review and approve these recommendations.

Recommendations include:

1. Create a new allocable segregated fee that funds the following student activities at $37.25/semester for FY18, which has been passed by the Senate Finance Committee:

   a. Student Association $2.40
   b. Student Appropriations Committee $13.25
   c. University Legal Clinic $2.40
   d. Sport Clubs $6.70
   e. Green Fund $0.50
   f. Pantherfest $8.60
   g. Campus Activities Board $3.40

   Please see the attached schedule for each program’s proposed FY18 fee.

2. Athletics, Center for Community Based Learning, Leadership and Research, Student Association Professional Staff, UPARK, UPASS, B.O.S.S., NWQ Parking and Pavilion Student parking would all become non-allocable.

3. MAVRC would move to a 100% GPR funded model, upon approval of campus administration. Currently, 62% of the program is already funded with general purpose revenue funds. If this is not approved, the Military and Veterans Resource Center allocable segregated fee will become non-allocable.
4. Office of Student Life as an organizational entity would not exist beginning 7/1/2017, though the programs could be preserved at their current funding level.
   a. Neighborhood Housing Office is proposed to move to University Relations.

5. Student Involvement would become non-allocable to the extent that the current fee funds staff and student engagement. Student Involvement is organizationally a department within the Union; the proposed non-allocable fee would be within the Union total segregated fee, rather than its own unique fee. The FY18 fee is $18.00/semester; $17.55/semester would become non-allocable.

6. Office of Student Life Administration's current allocable fee includes $3.50/semester for administrative support. The business/HR/administrative support position is equal to $2.15; only this amount will continue as a non-allocable segregated fee, and will be continued to support the same departments that it currently does. It will be allocated to units served. (Inclusive Excellence $0.75/semester, Center for Community Based Learning, Leadership and Research $1.10/semester, Military and Veterans Resource Center $0.30/semester)