

Academic Planning and Budget Committee

Thursday, November 30, 2023

Via TEAMS

MINUTES

Present: B. Campbell, S. Cashin, E. Cochrane, W. H. Davies, N. Fleisher, R. Freer, S. Gronert, P. Hinow, P. Klajbor, K. Murphy, J. Roberts, G. Rodger, J. Steinheiser, A. Swartz, A. Talsma, S. Tripathi

Absent: T. Dunn, G. Williams

Guests: D. Clark, D. Knab, M. Pearsall

- i) Call to order-The meeting was called to order at 9:01 a.m.
- ii) Approval of the minutes from November 16, 2023-The minutes were approved as submitted.
- iii) Chairs' Update-None.
- iv) Finance present Step 1 revenue projections-D. Knab updated the committee on the Budget. The Budget Planning meetings have concluded. The Budget Team is reviewing the Allocations versus the Actuals and will build that information into the report that will be given to Campus Administration and presented at the next APBC meeting. Final Adjustments will then be made. Letters to Units will be sent in January so departments can prepare. The Budget for the next biennium will go to Madison in later Spring.
- v) GER Re-imagining update-D. Clark was on hand to discuss the 2030 work on the General Education Requirements (GER) and how they may be changing. The 2030 team has been in discussions to re-imagine how the GERs will work for UWM in the future. Many students find the GERs difficult to understand and obtain their requirements for graduation. The team working on this is working to make the process more streamlined and easier for students to navigate for a better college experience. The workgroup or team has been working with Governance groups to facilitate these changes. The APCC or Academic Planning and Curriculum Committee would oversee course changes and curriculum requirements for the changes to the GERs. Working with the APCC as the primary Governance group to oversee the changes, the 2030 team is reviewing what

needs to be done yet to make the changes to best provide campus and students with options for a more meaningful education. This would affect some areas of Colleges and their Budgets. The APBC would be interested to see how they can help with working on the changes.

- vi) Member updates-None
- vii) New Business-No new or other business
- viii) Adjournment-The meeting was adjourned at 10:22 a.m.

Committee website: <https://uwm.edu/secu/faculty/standing/apbc/>