

Academic Planning and Budget Committee

Thursday, April 20, 2023
Via TEAMS

MINUTES

Present: S. Boyd, S. Cashin, B. Church, W. H. Davies, K. Dolan, T. Dunn,
N. Fleisher, R. Freer, P. Klajbor, W. Otieno, A. Schutz, A. Swartz,
K. Surerus

Absent: K. Hartman, G. Lukaszewicz, T. Malaby, S. Tripathi, G. Williams

Guests: S. Groenert, G. Dukes, M. Priem, A. Talsma

- I. Call to order-The meeting was called to order at 9:00 a.m.
- II. Approval of the minutes from April 9, 2023-The minutes were approved as submitted.
- III. Provost's Update-
 - Cardinal Stritch closing-UWM will work towards a smooth transition for those students wishing to transfer to UWM. Nursing and Business students will have the easiest transitions as those programs are the most similar. Campus Administration is working on protocols to help those looking to come to UWM-students and staff.
 - The accreditation with the Higher Learning Commission report has been submitted. The site visit is planned for May.
 - The Moonshot program received over \$2Million in grants for student funding.
 - Wisconsin funding per student information is out. For technical colleges WI is 5th in the nation on funding per student. For public universities WI is 43rd in the nation in funding per student. We hope to gain better funding in the future knowing that funding per student is down.
- IV. Chairs' Update-The chairs had no update.
- V. TTC process for Academic Staff-M. Priem (Chair of Academic Staff Committee/Academic Staff Senate)-The Academic Staff Senate sent a survey to UWM Academic staff and had about a 10% response rate. Many of the responses to the TTC survey showed that the TTC did not positively impact Academic Staff at UWM. Pay and title progression were taken away with the TTC. This negatively impacted Academic Staff who have

- worked longer at UWM.
- VI. TTC process for University Staff-G. Dukes (Chair of University Staff Senate/University Staff Committee)-G. Dukes presented the findings of the survey of the University Staff. The response rate was a bit higher at about 30% of all University Staff responding to the survey. Echoing the results for Academic Staff, University Staff did not have positive results from the TTC experience. Many felt undervalued and there were losses due to the changes caused by the TTC.
 - VII. Committee response to the TTC presentations-The committee discussed the presentations and decided to form a subgroup to develop a response to the findings of the Academic Staff and University Staff surveys. W. H. Davies, N. Fleisher, S. Cashin, S. Boyd, A. Talsma and A. Swartz will meet to develop a response to share with campus. They will also include M. Priem and G. Dukes in this process. They will develop action items that the campus can work with to support the Academic Staff and University Staff.
 - VIII. Election of Chair for 23-24-The committee discussed. Several members were interested to co-chair for next year. They will elect a chair at the next meeting.
 - IX. Member Updates-There were no member updates. P. Klajbor announced that a replacement for C. Kluge had been announced. The Budget Team will be at the last meeting in May for the committee.
 - X. There was no new or other business.
 - XI. Adjournment-The meeting was adjourned at 10:14 a.m.

Committee website: <https://uwm.edu/secu/faculty/standing/apbc/>