

Academic Planning and Budget Committee

Thursday, September 8, 2022

Via Microsoft Teams

MINUTES

PRESENT: K. Beckman, S. Boyd, S. Cashin, H. Davies, G. Dukes, T. Dunn, N. Fleisher, R. Freer, K. Hartman, P. Klajbor, G. Lukaszewicz, T. Malaby, W. Otieno, G. Rodger, K. Surerus, A. Swartz

ABSENT: S. Tripathi

GUESTS: S. Gronert, S. Heuer, W. Huddleston, C. Kluge, D. Knab, K. Reynolds, R. Van Harpen

- i) Call to order-The meeting was called to order at 9:01 a.m.
- ii) Approval of the minutes from August 25, 2022-The minutes were approved as submitted.
- iii) Provost's Update-
 - It is great to be back on campus and return with all of the students.
 - There have been some drops in enrollments at UW-Waukesha and UW-Washington County that Campus Administration is reviewing to see how this area can be improved.
 - Overall enrollment appears to be down over 2%. Campus is looking to improve retention rates and to provide support for at risk students.
 - The Provost Search, Vice Chancellor Search and 2 Dean searches will be happening this fall
 - Provost
 - Vice Chancellor for Marketing and Communications
 - Freshwater Sciences Dean
 - Public Health Dean
- iv) Chairs' Update-No update.
- v) Proposal to establish BArch in Architecture-K.Reynolds was on hand to answer questions from the committee.

The ABPC thanked Professor Reynolds for taking the time to meet with the committee to discuss the proposal. The committee supports the request for Authorization to Implement a Bachelor of Architecture at UWM in principle. They agree this would be an important degree for UWM students. However, the committee did have some significant concerns. The most significant concern was focused on the proposed tuition structure. The committee does not support charging of graduate tuition for undergraduate courses. The committee recommends that the program charges undergraduate tuition for the first four

Commented [AMS1]: I would also add in the searches Provost and VC Marketing and Communication (not sure if that is the title)

years, when undergraduate classes are being taken and graduate tuition during the final/fifth year when graduate level courses are being taken. The committee has also asked for clarification on enrollment and revenue projections. Specifically, the committee would like clarification on how many new to UWM students this degree will generate versus students who will switch from the BSAS to the BArch. The final significant concern discussed by the committee is the number of faculty requested and needed to deliver the program. While supportive of additional faculty resources, the committee did express concern about what the impact on the delivery and quality of the program will be if additional faculty resources are not acquired.

The following motion was unanimously approved:

MOTION: The committee approves the “REQUEST FOR AUTHORIZATION TO IMPLEMENT A BACHELOR OF ARCHITECTURE AT UNIVERSITY OF WISCONSIN-MILWAUKEE” in principle. However, the committee does not support the charging of graduate tuition for undergraduate courses. The committee recommends that the program charges undergraduate tuition for the first four years, when undergraduate classes are being taken and graduate tuition during the final/fifth year when graduate level courses are being taken.

We kindly also asked to see the proposal after it had been modified.

- vi) Merge CSD and RST date revision-S. Heuer and W. Huddleston were on hand to answer questions from the committee. The committee had no objections to the proposal and endorsed the proposal unanimously.
- vii) Budget Tutorial-D. Knab and C. Kluge along with R. Van Harpen presented the Budget Tutorial to the committee. The Budget team will come to the October 6th meeting of the APBC to answer questions as they ran out of time for thorough discussion. The presentation will be shared with the committee.
- viii) Member updates-There were no member updates.
- ix) New Business-The committee needs to appoint a member to the Physical Environment Committee and to the Campus Space Planning Committee and will do so at their next meeting.
- x) Adjournment-The meeting was adjourned at 10:38 a.m.

Committee website: <https://uwm.edu/secu/faculty/standing/apbc/>