

Items	Projections				
	2020	2021	2022	2023	2024
	Year 1	Year 2	Year 3	Year 4	Year 5
Enrollment (New Student) Headcount	15	15	15	20	20
Enrollment (Continuing Student) Headcount		13	24	32	45
Enrollment (New Student) FTE	15	15	15	20	20
Enrollment (Continuing Student) FTE		13	24	32	45

	Projections				
	2020	2021	2022	2023	2024
	Year 1	Year 2	Year 3	Year 4	Year 5
Incoming freshman	5	10	15	20	20
External Transfer students (assumed Jr standing.)	0	0	0	0	0
Internal Transfers (UWM)	10	5	0	0	0
<b>Total</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>20</b>	<b>20</b>

Retention Rates	Year 1	Year 2	Year 3	Year 4	Year 5
Incoming freshman	0	0.85	0.72	0.61	0.52
External Transfer students (assumed Jr standing.)	0	0.85	0.72	0.61	0.52
Internal Transfers (UWM)	0	0.85	0.72	0.61	0.52

	Projections				
	2020	2021	2022	2023	2024
	Year 1	Year 2	Year 3	Year 4	Year 5
Freshman/Sophomore	5	14	24	33	37
Junior/Senior	10	14	15	20	28

<b>Cohort One - 2020 Start</b>	Year 1	Year 2	Year 3	Year 4	Year 5
Incoming freshman	5	4	4	3	3
External Transfer students (assumed Jr standing.)	0	0	0	0	0
Internal Transfers (UWM)	10	9	7	6	5
	15	13	11	9	8
<b>Cohort One - 2021 Start</b>	Year 1	Year 2	Year 3	Year 4	Year 5
Incoming freshman		10	9	7	6
External Transfer students (assumed Jr standing.)		0	0	0	0
Internal Transfers (UWM)		5	4	3	3
		15	13	10	9
<b>Cohort One - 2022 Start</b>	Year 1	Year 2	Year 3	Year 4	Year 5
Incoming freshman			15	13	11
External Transfer students (assumed Jr standing.)			0	0	0
Internal Transfers (UWM, but NOT CEAS)			0	0	0
			15	13	11
<b>Cohort One - 2023 Start</b>	Year 1	Year 2	Year 3	Year 4	Year 5
Incoming freshman				20	17
External Transfer students (assumed Jr standing.)				0	0
Internal Transfers (UWM)				0	0
				20	17
<b>Cohort One - 2024 Start</b>	Year 1	Year 2	Year 3	Year 4	Year 5
Incoming freshman					20
External Transfer students (assumed Jr standing.)					0
Internal Transfers (UWM)					0
					20