

# Annual Classroom Report

December 20, 2018

Mike Priem – Campus Planning & Management

# Classroom Demand Analysis

CLASSROOM DEMAND ANALYSIS REPORT

UW - Milwaukee

ACADEMIC TERM: Fall 2018

DATE: November 17, 2018

CLASSROOM USE  
 STANDARD

:PERIODS/WEEK

SECTION SIZE	TOTAL SECTIONS	TOTAL REQUIRED ROOM PERIODS	MAXIMUM ROOM CAPACITY	TOTAL REQUIRED ROOMS	NO. OF AVAILABLE ROOMS	BALANCE	Spring 2019 EMS West	Spring 2020 MIT B95	ADJUSTED BALANCE
001 - 013	390	1,128	20	33	11	(22)			(22)
014 - 027	872	2,552	40	73	89	16	(2)		14
028 - 040	365	995	55	29	29	0			0
041 - 053	134	374	70	11	8	(3)		1	(2)
054 - 068	45	125	90	4	4	0			0
069 - 088	44	91	110	3	3	0			0
089 - 131	76	192	150	6	10	4			4
132 - 174	36	91	200	3	6	3			3
175 - 196	5	18	225	1	1	0			0
197+	26	68	400	2.0	7.0	5.0			5
<b>TOTALS</b>	<b>1,993</b>	<b>5,634</b>		<b>165.0</b>	<b>168.0</b>	<b>3.0</b>	<b>(2.0)</b>		<b>2.0</b>



# Utilization Standards – Fall 2018



**Fall  
2017**

**Scheduled Use**  
 (hours per week)

**35**

**34.0**

**(32.6)**

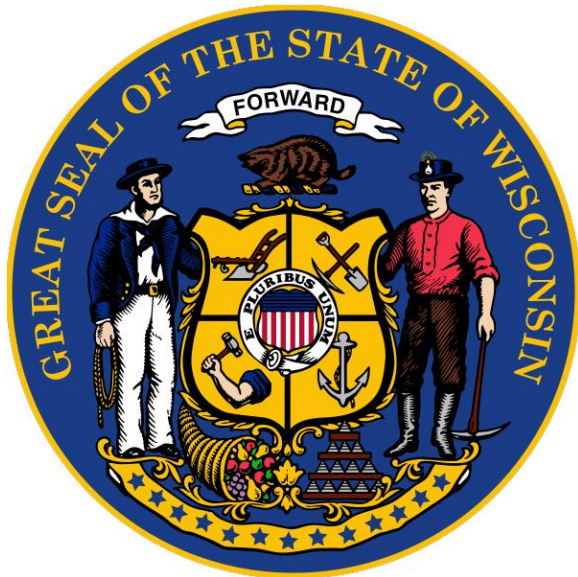
**Seat Occupancy**  
 (% of Capacity)

**67%**

**62%**

**(64%)**

# Classroom Project Funding Sources



# Biennial Capital Budget Funding

## CAPITAL BUDGET

Biennial Budget

\$11.9M Since 1995

Funding Varies by

Project Award

Capital Budget 2017-19

**\$650k**

40-Seat Active Learning Classroom

@ Mitchell Hall

# Biennial Capital Budget Funding

Looking Ahead:

- \$10M + Over 4 Biennia (2019 – 27)
- Concentration on:
  - Active Learning Classrooms
  - Renovation and Renewals

# Annual Funding

## UWM CLASSROOM MAINTENANCE

Annual Allocation

\$300K /Yr

Maintenance Only

## General Maintenance Items:

- Finishes
- Furnishings
- Equipment

# Annual Funding

## UWM CLASSROOM MAINTENANCE

Annual Allocation

\$300K /Yr

Maintenance Only

UWinterIM 2019

- Lubar N127

Summer 2018

- Lubar S233 / S263
- EMS E237 / E295



# Annual Funding

## UWS CLASSROOM MODERNIZATION

Annual Allocation

\$300K /Yr

Modernization Only

## Instructional Technology

- Maintenance / Repair / Replacement
- Integration of New Technologies

# Questions or Comments?