

Annual Report
Academic Planning and Budget Committee
2001-02

1. The Academic Planning and Budget Committee met 23 times during the academic year 2001-02.,
2. The committee recommended to the Faculty Senate that the L&S and SBA proposal to implement B.A. in Global Studies be approved.
3. The committee recommended to the Faculty Senate that the Helen Bader School of Social Welfare be departmentalized into two distinct and separate departments of criminal justice and social work.
4. The committee recommended to the Provost that the 1997-98 PAR assessment of the Mathematics department be changed from "*Programs in Need of Attention*" to "*Programs to be maintained*". This recommendation was based upon the department's accomplishments in areas of increased extramural funding, publications and refocus on applied math.
5. The committee reviewed potential impact of cost per credit fee structure on the enrollment. Based upon preliminary survey results of about 1,100 students, the committee felt that the proposal would have substantial negative impact on the enrollment. The committee recommended to the Provost to study the issue further before its implementation.
6. The committee recommended that the following criteria's be used for evaluation of the proposals for biennia 2002-03 Investment Plan, a) to bring productive programs to a critical mass, b) to increase UG/G program quality, c) to provide necessary resources to faculty and academic staff in S&E and research support, d) to prefer proposals which add faculty, e) to increase faculty with research grant potential, f) to develop new programs with potential of bringing extramural grants and g) to support interactive scholars program. These criteria's were submitted as unranked. It was also recommended that the biennia 2003-05 focus on environment and health, economic security and growth.
7. The committee examined a substantial decline in the graduate student enrollment over last ten to fifteen years and recommended to Provost to adopt Research Policy Committee Report. On a majority vote, the committee recommended that the Chancellor's Award for graduate students for 2002-03 be continued through a one percent reallocation of budget.
8. The committee reviewed tenure and promotion criteria's of the divisional committees.

9. The committee examined potential impact of substantial non-resident tuition increase on enrollment of non-resident and foreign students. The committee recommended that the administration should consider offering NRTR awards to deserving non-resident and foreign graduate students.
10. On renaming the Division of University Outreach to the School of Continuing Education, the Committee forwarded the following motion to the Faculty Senate, "APBC being concerned with the budget and curriculum implications of the name change from the Division of Outreach to the School of Continuing Education, requests that the Senate reconsider its decision in accordance with the Academic Approval Matrix".
11. The committee examined 5% plus 1% reallocation plan and recommended that its impact on small schools and colleges be studied.
12. The committee reviewed a 33% shortfall in the Milwaukee Idea budget and expressed concern that the capital campaign portion of the budget has not been realized. The committee recommended that the budget cuts not be across the board. The committee also discussed possibility of sunset clause on the Ideas, which in spite of best efforts, may not succeed.
13. The committee received the Senate Subcommittee report on PAR and reviewed indicators of the departmental productivity.
14. The university has no policy on release time for committee chairs and funds are distributed through traditions. The committee requested to the University Committee, that such a policy be established.
15. The committee examined the impact of Governor's Budget Repair bill on the Milwaukee Idea and made a recommendation on the recruitment plan.

2001-02 Members

Mark Amsler
Swarnjit Arora, Chair
Joanne Barndt
Kathy Heath
Reinhold Hutz
Charles Kroncke
Richard Meadows
Jay Moore

Marcia Parsons
Paul Priester
Steve Samerjan
David Schultz
John Wanat
Ronald Weber
Joe Weitzer
Rob Yeo