

2009-11	NEAR TERM IMPLEMENTATION			MID-TERM IMPLEMENTATION		
	2011-13	2013-15	2015-17	2017-19	2019-21	2021-23
<b>CAMPUS PHYSICAL DEVELOPMENT PLAN - PLANNED PROJECT SCHEDULE OF EVENTS</b>						
<b>KENWOOD IRC - PHASE 1</b>						
	\$73.4M GPR, \$1.6M GIFT					
	\$7M GPR					
	\$66.4M GPR, \$1.6M GIFT					
<b>SCHOOL OF FRESHWATER SCIENCES RESEARCH BUILDING - PHASE 1</b>						
	\$50M GPR					
	\$6M GPR					
	\$44M GPR					
<b>INNOVATION PARK SITE ACQUISITION</b>						
	\$TBD					
	\$TBD					
<b>PUBLIC HEALTH</b>						
	\$10M GIFT, \$2.5M PR					
	\$10M GIFT, \$2.5M PR					
<b>CHILDREN'S CENTER RELOCATION</b>						
	\$12M PR					
	\$1.8M PR					
	\$10.2M PR					
<b>INNOVATION PARK IRC - PHASE 1</b>						
	\$75M GPR					
	\$10M GPR					
				\$65M GPR		
<b>NWQ UTILITY INFRASTRUCTURE</b>						
	\$4.4M GPR, \$.6M PR					
	\$5.5M GPR					
	\$3.0M GPR, \$.6M PR					
<b>NWQ PRE-DESIGN AND PROJECTS</b>						
	\$TBD					
	\$TBD					
	\$TBD					
<b>CHEMISTRY LAB SERVICES NORTH AND SOUTH WINGS</b>						
	\$6M GPR					
	\$9M GPR					
	\$5.1M GPR					
<b>WATER RESEARCH BUILDING - PHASE 2</b>						
	\$37.5M GPR, \$12.5M GIFT					
	\$6M GPR					
	\$31.5M GPR, \$12.5M GIFT					
<b>NEESKAY REPLACEMENT</b>						
	\$20M GIFT					
	\$1M GIFT					
	\$19M GIFT					

<b>WEST CAMPUS SUBSTATION COMPLETION</b>	
	\$14M GPR, \$4M PR
\$2M GPR	
	\$12M GPR, \$4M PR
<b>ATHLETICS ARENA</b>	
	\$50M PR
\$7.5M PR	
	\$42.5M PR
<b>UWM UNION ADDITION AND REMODELING</b>	
	\$75M PR
\$7M PR	
	\$68M PR
<b>SWQ UTILITY AND SERVICE UPGRADES</b>	
	\$6M GPR, \$TBD PR
\$7M GPR	
	\$5.3M GPR, \$TBD PR
<b>WATER RESEARCH BUILDING - PHASE 2</b>	
	\$37.5M GPR, \$12.5M GIFT
\$6M GPR	
	\$31.5M GPR, \$12.5M GIFT
<b>ENDERIS ADDITION AND REMODELING</b>	
	\$TBD
\$TBD	
	\$TBD
<b>KENWOOD STUDENT SERVICES</b>	
	\$15M GPR
\$1.5M GPR	
	\$13.5M GPR

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<b>CAMPUS PHYSICAL DEVELOPMENT PLAN - PLANNED PROJECT SCHEDULE OF EVENTS</b>						
<b>KENWOOD IRC - PHASE 2</b>						
<b>\$97.5M GPR, \$12.8M GIFT</b>						
<b>\$6M GPR</b>						
<b>\$31.5M GPR, \$12.5M GIFT</b>						
<b>CENTRAL PLANT EXPANSION</b>						
<b>\$12M GPR, \$3M PR</b>						
<b>\$1.5M GPR</b>						
<b>\$10.5M GPR, \$3M PR</b>						
<b>INNOVATION PARK - IRC PHASE 2</b>						
<b>\$36M GPR, \$12M GIFT</b>						
<b>\$6M GPR</b>						
<b>\$30M GPR, \$12M GIFT</b>						
<b>MITCHELL HALL REMODELING</b>						
<b>\$20.8M GPR</b>						
<b>\$2M GPR</b>						
<b>\$18.8M GPR</b>						
<b>GOLDA MEIR LIBRARY LEARNING/TEACHING ADDITION</b>						
<b>\$107.5M GPR, \$6.25M GIFT</b>						
<b>\$2M GPR, \$1.5M GIFT</b>						
<b>\$107.5M GPR, \$6.25M GIFT</b>						
<b>ATHLETICS - NEW FIELDS AND SPORTS COMPLEX</b>						
<b>\$TBD</b>						
<b>\$TBD</b>						
<b>\$TBD</b>						
<b>ART CENTER REMODELING</b>						
<b>\$9.2M GPR</b>						
<b>\$1M GPR</b>						
<b>\$8.2M GPR</b>						
<b>EMS REMODELING</b>						
<b>\$18.3M GPR</b>						
<b>\$2M GPR</b>						
<b>\$16.3M GPR</b>						
<b>CUNNINGHAM ADDITION / REMODELING</b>						
<b>\$21.7M GPR</b>						
<b>\$2M GPR</b>						
<b>\$19.7M GPR</b>						
<b>BOLTON / CURTIN ADDITIONS AND REMODELING</b>						
<b>\$35M GPR</b>						
<b>\$3.5M GPR</b>						
<b>\$31.5M GPR</b>						
<b>ART CENTER PERFORMANCE VENUE</b>						
<b>\$33.75M GPR, \$11.25M GIFT</b>						
<b>\$2M GPR, \$2.5M GIFT</b>						
<b>\$33.75M GPR, \$8.75M GIFT</b>						

**KEY**



- DURATION OF CAMPUS PHYSICAL DEVELOPMENT PLAN
- DURATION OF PROJECT
- DURATION OF PROJECT CONSTRUCTION
- DURATION OF PROJECT PLANNING