

Handout
21 Sept 11

2013-2015 Capital Budget Timeline

Based on UW-System Draft Timeline

February 2011

Provost's Budget Planning Memo & Summary to Campus includes Request for Campus Planning Issues Review- to be completed by April 2011

May 18, 2011

Informational Presentation to PEC on Capital Budget Process
PEC Review of Campus Planning Issues (GPR and PR)

June 2011

Submit to UW System: Draft Planning Issues Lists (GPR and PR)

September 2011

Update PEC on Planning Issues Evaluation and Review Project Priority Lists

October 2011

Submit to UW System: Draft GPR and PR Major Project Lists (13-19)
Draft Major Project Sequence Chart (13-19)
Major Project Requests (13-15)
Draft Project Budget Worksheets (13-19)
Major Project Summary Descriptions (13-19)
Draft All Agency Project Request Index (13-15)
Maintenance Issues Worksheet

March/April 2012

Update PEC on Campus Physical Development Plan

May 2012

Submit to UW System: Campus Physical Development Plan & Supporting Documentation

August 2012

Submit to UW System: Final All Agency Projects Index (13-15)
All Agency Project Requests & Support Documentation (13-15)
Project Budget Worksheets (13-15)

August 2012

Board of Regents Considers UW-System Capital Budget Recommendations

September 2012

Distribute to PEC Board of Regents UW System Capital Budget Rankings

February/March 2013

State Building Commission Reviews and Recommends State Capital Budget

July 2013

State Legislature Passes 2013-15 State Budget
Governor Signs 2013-15 State Budget