

Parking and Transit Menu of Options

Last year, the Parking and Transit office determined that 95% of UPARK users are students. After eliminating services during Winterim, Spring Break, and summer, and also discontinuing UPASS validity for Wisconsin Coach Lines service, the budget still had a deficit of over \$300,000. The general population of students, as well as faculty and staff members, renounced creating a user fee and requested that the administration reconsider the options. The SA agreed to raise the segregated fee and reached an agreement with the administration of \$12.50 (\$4 increase), and the faculty governance process determined that the Parking Department's responsibility for the UPARK program is 15% of the UPARK budget. The Parking and Transit office, in coordination with the SA, agreed to fill the last year's deficit with the sale of a portion of the Zelazo parking lot for \$150,000—a one time option. The remaining deficit of \$150,000 was then filled by UPARK reserve funds.

This year, the Parking and Transit department is going to do the previously agreed on contribution of 15% to UPARK. Any additional contributions to the UPARK budget would require a surcharge to parkers on campus. Some methods of which were suggested by Fehr & Peers.

UPARK Deficit = 400,000

Current Segregated Fee = \$12.50

Option 1	
Segregated Fee @ \$13.50	619,367
PAV Closeout	100,000
Union /Lubar 25c increase	210,000
Parking Transfer	170,000
TOTAL	1,099,367
Segregated Fee is 55% of total	

Option 2	
Segregated Fee @ \$14.50	665,246
User Fee	298,905
Parking Transfer	170,000
TOTAL	1,134,151
Segregated Fee is 59% of total	

Option 3	
Segregated Fee @ \$15.50	711,125
User Fee	253,023
Parking Transfer	170,000
TOTAL	1,134,151
Segregated Fee is 63% of total	

Option 4	
Segregated Fee @ \$16.50	757,004
PAV Closeout	100,000
Campus Paystation 20c increase	50,000
Parking Transfer	170,000
TOTAL	1,077,246
Segregated Fee is 67% of total	

Option 5	
Segregated Fee @ \$20.50	940,520
Parking Transfer	170,000
TOTAL	1,110,520
Segregated Fee is 83% of total	

Option 6	
Segregated Fee @ \$14.00	642,306
Union /Lubar 25c increase	210,000
PAV Closeout	100,000
Parking Transfer	170,000
TOTAL	1,122,306
Segregated Fee is 57% of total	

In the Parking budget proper, the total revenue needs to be increased by 4% to adjust for inflation.

Parking Deficit = \$140,000

Issue 75 Sandburg permits	75,000
Pavilion 70c to 80c/hr; 40c to 55c/hr	70,000
TOTAL	145,000