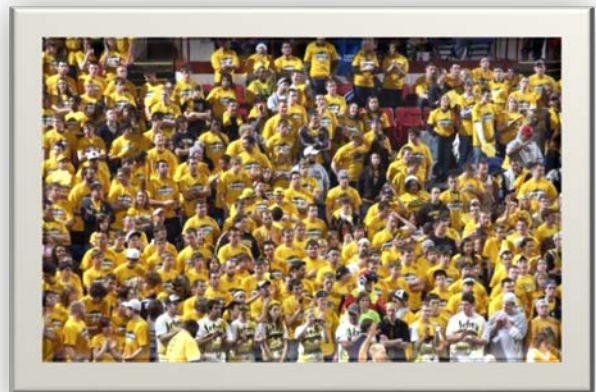




**University of Wisconsin – Milwaukee
NCAA Division I without Football
Equity in Athletics Disclosure Act (EADA) Report
July 1, 2018 – June 30, 2019**

General Institution Information

	Number	Percent
Male Full-Time Undergraduates	8,542	48%
Female Full-Time Undergraduates	9,348	52%
Total Full-Time Undergraduates	17,890	100%



Athletics Participation – Men’s and Women’s Teams

The table below shows the number of participants as of the day of the first scheduled contest. It also shows the number of participants who competed on both a second and third team. None of these participation numbers includes male practice players with female teams.

Varsity Team	Men’s Teams	Men’s 2 nd Team	Men’s 3 rd Team	Women’s Teams	Women’s 2 nd Team	Women’s 3 rd Team
Baseball	39	1	0			
Basketball	15	1	0	18	1	0
Soccer	32	0	0	35	1	0
Swimming and Diving	37	0	0	33	0	0
Tennis				9	0	0
Track and Field and Cross Country	106	105	45	115	115	63
Track and Field (Indoor)	46	45	15	47	47	21
Track and Field (Outdoor)	44	44	15	47	47	21
Cross Country	16	16	15	21	21	21
Volleyball				18	0	0
Total Participants Men’s and Women’s Teams	229			228		
Unduplicated Count of Participants*	168			159		

*This is a head count; if an individual participated in more than one team, that individual was counted only once.

Head Coaches – Men’s Teams

The Swim and Dive (combined) fields allow up to two head coaches. The Track & Field and Cross Country (combined) fields allow up to three.

Varsity Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full-Time	Assigned to Team Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team Full-Time	Assigned to Team Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Soccer	1		1						1
Swim & Dive		1	1						1
Track & Field and Cross Country		1	1						1
Coaching Position Totals	3	2	5	0	0	0	0	0	5

Head Coaches – Women’s Teams

The Swim and Dive (combined) fields allow up to two head coaches. The Track & Field and Cross Country (combined) fields allow up to three.

Varsity Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full-Time	Assigned to Team Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team Full-Time	Assigned to Team Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Soccer	1		1						1
Swim & Dive		1	1						1
Tennis	1		1						1
Track & Field and Cross Country		1	1						1
Volleyball					1		1		1
Coaching Position Totals	2	2	4	0	2	0	2	0	6

Head Coaches' Salaries – Men's and Women's Teams

Benefits are not included in calculations.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position – <i>for coaching duties only</i>	\$116,651	\$66,309
Number of Head Coaching Positions Used to Calculate Average	5	6
Number of Volunteer Head Coaching Positions*	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$145,814	\$79,571
Sum of FTE Positions Used to Calculate Average	4.00	5.00

*Not included in salary or FTE calculations

Assistant Coaches – Men's Teams

Varsity Team	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team Full-Time	Assigned to Team Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team Full-Time	Assigned to Team Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Soccer	1	1	1	1					2
Swim & Dive		3	1	2		1		1	4
Track & Field and Cross Country		4		4					4
Coaching Position Totals	6	9	7	8	0	1	0	1	16

Assistant Coaches – Women's Teams

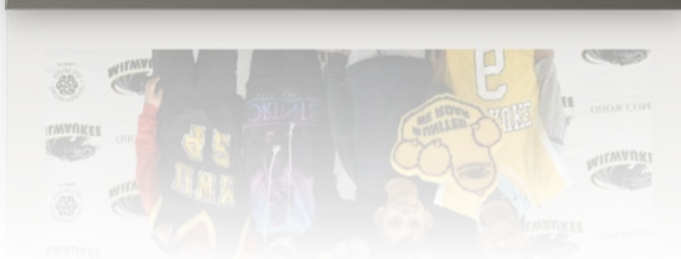
Varsity Team	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned to Team Full-Time	Assigned to Team Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team Full-Time	Assigned to Team Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Soccer	1	1	1	1	1		1		3
Swim & Dive		3	1	2		1		1	4
Tennis									0
Track & Field and Cross Country		4		4					4
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	2	9	3	8	5	1	5	1	17

Assistant Coaches' Salaries – Men's and Women's Teams

Benefits are not included in calculations.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position – <i>for coaching duties only</i>	\$36,360	\$28,331
Number of Assistant Coaching Positions Used to Calculate Average	12	12
Number of Volunteer Assistant Coaching Positions*	4	5
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$54,540	\$40,960
Sum of FTE Positions Used to Calculate Average	8.00	8.30

*Not included in salary or FTE calculations



Recruiting Expenses – Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

Men's Teams	Women's Teams	Total
\$122,906	\$58,564	\$181,470

Athletically Related Student Aid – Men’s and Women’s Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which as student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men’s Teams	Women’s Teams	Total
Amount of Aid	\$2,074,505	\$2,507,186	4,581,691
Ratio (percent)	45%	55%	100%



Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests, commonly known as “game-day expenses” for lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff, and others; and officials.

Varsity Team	Men’s Teams			Women’s Teams			Total Operating Expenses
	Participants	Men’s Teams Operating Expenses per Participant	By Team	Participants	Women’s Teams Operating Expenses per Participant	By Team	
Basketball	15	\$32,293	\$484,400	18	\$15,496	\$278,930	\$763,330
Baseball	39	\$6,631	\$258,620				\$258,620
Soccer	32	\$4,139	\$132,446	35	\$3,623	\$126,805	\$259,251
Swim & Dive	37	\$2,188	\$80,949	33	\$2,445	\$80,683	\$161,632
Tennis				9	\$4,757	\$42,810	\$42,810
Track & Field and Cross Country	106	\$1,021	\$108,211	115	\$1,030	\$118,462	\$226,673
Volleyball				18	\$5,818	\$104,727	\$104,727
Total Operating Expenses Men’s and Women’s Teams	229		\$1,064,626	228		\$752,417	\$1,817,043

Total Expenses – Men’s and Women’s Teams

Expenses are those attributable to intercollegiate athletic activities, including appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Team	Men’s Teams	Women’s Teams	Total
Basketball	\$2,588,033	\$1,538,099	\$4,126,132
Baseball	\$945,188		\$945,188
Soccer	\$749,364	\$815,845	\$1,565,209
Swim & Dive	\$550,034	\$596,050	\$1,146,084
Tennis		\$339,861	\$339,861
Track & Field and Cross Country	\$572,876	\$712,067	\$1,284,943
Volleyball		\$712,502	\$712,502
Total Expenses of all Sports, Except Basketball	\$2,817,462	\$3,176,325	\$5,993,787
Total Expenses Men’s and Women’s Teams	\$5,405,495	\$4,714,424	\$10,119,919
Expenses Not Allocated by Gender/Sport			\$3,654,586
Grand Total Expenses			\$13,774,505

Total Revenue – Men’s and Women’s Teams

Revenues are attributable to intercollegiate athletic activities, including revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Team	Men’s Teams	Women’s Teams	Total
Basketball	\$2,588,033	\$1,538,099	\$4,126,132
Baseball	\$945,188		\$945,188
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Total Revenue of all Sports, Except Basketball	\$2,817,462	\$3,176,325	\$5,993,787
Total Revenue Men’s and Women’s Teams	\$5,405,495	\$4,714,424	\$10,119,919
Revenue Not Allocated by Gender/Sport			\$3,654,586
Grand Total Revenue			\$13,774,505

Summary – Men’s and Women’s Teams

		Men’s Teams	Women’s Teams	Total
1	Total of Head Coaches’ Salaries	\$583,255	\$397,854	\$981,109
2	Total of Assistant Coaches’ Salaries	\$436,320	\$339,972	\$776,292
3	Total Salaries (line 1 + 2)	\$1,019,575	\$737,826	\$1,757,401
4	Athletically Related Student Aid	\$2,074,505	\$2,507,186	\$4,581,691
5	Recruiting Expenses	\$122,906	\$58,564	\$181,470
6	Operating (Game-Day) Expenses	\$1,064,626	\$752,417	\$1,817,043
7	Summary of Subset Expenses (lines 3 + 4 + 5 + 6)	\$4,281,612	\$4,055,993	\$8,337,605
8	Total Expenses for Teams	\$5,405,495	\$4,714,424	\$10,119,919
9	Total Expenses for Teams Minus Subset Expenses (line 8 – line 7)	\$1,123,883	\$658,431	\$1,782,314
10	Not Allocated Expenses			\$3,654,586
11	Grand Total Expenses (line 8 + 10)			\$13,774,505
12	Total Revenues for Teams	\$5,405,495	\$4,714,424	\$10,119,919
13	Not Allocated Revenues			\$3,654,586
14	Grand Total Revenues (line 12 + 13)			\$13,774,505
15	Total Revenues for Teams Minus Total Expenses for Teams (line 12 – line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (line 14 – line 11)			\$0