

Year 1 Review of the MKE Moon Shot

	Moon Shot Activity	Insight Generated	Outcome
First 100 Days Fall 2020	Ran (3) Diagnostics Selected Tier 1 Practices	Lowest scored question across partners: When we start a new initiative, we intentionally plan to sunset other activities.	161 Total respondents across (4) institutions
Q1 January- March 2021	Best Practice Team Leadership Institute Moon Shot Convening	24/267 participants responded to a poll as being "very data driven"	262 169 attendees at convening best practice leaders
Q2 April- June 2021	USC eConvening Series Navigate Implementation Complete—every school live with Strategic Care	Completed 11/12 convening series, now building deij plans MATC and Carthage Go Live UWP and UWM launch pilots of AP	Of participant's found the USC session 'Talk about Race' "practically useful" n=300
Q3 July- September 2021	Best Practice Team Discovery and Impact	Students encounter inequitable processes while seeking to register each term	1K+ Addt'l students enrolled Su/FA 21 due to hold reform
Q4 October- December 2021	Aligning Academic Pathways work starts NACCC Survey Administration CBO Engagement	Discovered barriers such as educational licensure, and business school accreditation are impacting alignment between 2-4 yrs	3.9K+ Students received retention and emergency grant funding



Current Metrics*:

List the number or percentage of currently enrolled students with financial holds disaggregated by race/ethnicity.

*Most recent data available was for Spring 2021

**Pell data not available

Two or more ethnicities	407				
Black	304				
White	1,148				
Latinx	96				
Asian	105				
Other	109				
Pell**					
	l: 2,169 of student population)				



In year one, we completed the institutional hold audit. *Like many things on campus*, the policy and process surrounding holds is very decentralized. We will work to create a campus-wide policy and process for the creation and maintenance of new holds. We found 348 former student accounts that were beyond the statute of limitations, indicating that our alumni and former students are impacted too. While holds may not be barriers to enrollment for them, they are roadblocks to re-entry, degree completion, and employment. We need to audit and remove these holds at least annually.

-Year 1 Best Practice Team Report

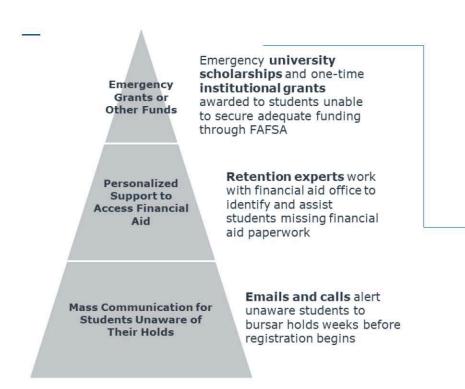
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What does success look like for year 2 of this best practice? What will the impact be?

Our second year will be focused on implementation of the recommendations made in the September 2021 final report to campus leadership. Ultimately, we want to see fewer kinds of holds in the student information system, fewer holds on individual student accounts, and more strategies outside of holds to drive student behavior. If we can realize these goals, we should see higher rates of re-enrollment and re-enrollment happening earlier in the enrollment cycle.

Retention Grants Team





In Fall 2021, 127 were randomly selected based on the following criteria:, FT, GPA>2.5, Cum credit>90, degree seeking, not discontinued from program.

The first student was awarded the specific amount needed to lift their hold, followed by second student, and so on until \$121,311 was awarded. This resulted in 105 students being awarded funds (referred to below as the Test Group), leaving 22 in the Control Group.

Group	URM Status	Fall 2021 Headcount Enrollment	Retained in S Graduated by		Gap in Retention/ Graduation Rate	
			Headcount	Retention/ Graduation Rate		
Students who Received	Non-URM	59	49	83.1%	-1.7 percentage points	
Funding	URM	46	39	84.8%		
Students who did not	Non-URM	14	11	78.6%	16.1 percentage points	
Receive Funding	URM	8	5	62.5%		

Moon Shot **Maturity Curve**

Evaluated for IIWMSpring 2022

Limited

Minimal use of technology to scale

Little to no understanding of current processes

Strategic

Processes implemented inconsistently

Technology use limited to one or a few units

Little to no evaluation of efforts

Expanded

Process changes informed by best practice, focused on efficiencies

Expansion of technology use across informed by best most of campus, inclusive of key student support services

Evaluation focused only on process metrics

Transformative

Operationalized Objectives align with institutional goals

Strategy informed by historical and current data trends

Process changes practice, focused on student outcomes

Evaluation inclusive of and team culture process and outcome metrics

Consistent and ongoing evaluation of impact informs future iterations

Focus shifts to increasing impact and scale of people, processes, and technology

Changes embedded into daily workflow

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		Level 0		Lev	el 1	Level 2		Level 3		Level 4		
	Hold Reform					Teams are advocating for change based on learnings from hold audit						
Best Practices	Retention & Emergency Grants											
	Transfer Pathways/Aligning Academic Pathways											
	Proactive Advising											
	Coordinated Care Network											
	Access to a Second Chance	Will start this work this term										
	Aligned Mathematics											
	Academic Pathways											

Next Steps: The Year Ahead

Key Milestones at University of Wisconsin-Milwaukee through December 2022



Where do we go from here?

Immediate Next Steps

Tier 1 Best Practice Team Operationalization

Tier 2 Best Practice Teamwork Starts

Advocating for Philanthropy

Risks & Asks

RISK 1

Program Leadership, Turnover Impact

 ASK: continuously communicate and reinforce the message of the value of Moon Shot for Equity to all stakeholders and identify program owner as leadership

RISK 2

Need additional resources, increased emergency grant funding and staff capacity

ASK: Assist in sharing ROI

Collaborative Events

SSC Webinars

- Introducing Intervention Effectiveness
 - On Demand Webinar
- Expanding the Coordinated Care Network

On Demand Webinar

CONNECTED22, MS Convening Summit

November 7-9, 2022