

University of Wisconsin – Milwaukee NCAA Division I without Football Equity in Athletics Disclosure Act (EADA) Report July 1, 2021 – June 30, 2022

General Institution Information

	Number	Percent
Male Full-Time Undergraduates	7,125	45%
Female Full-Time Undergraduates	8,544	55%
Total Full-Time Undergraduates	15,669	100%





Athletics Participation – Men's and Women's Teams

The table below shows the number of participants as of the day of the first scheduled contest. It also shows the number of participants who competed on both a second and third team. None of these participation numbers includes male practice players with female teams.

Varsity Team	Men's Teams	Men's 2 nd Team	Men's 3 rd Team	Women's Teams	Women's 2 nd Team	Women's 3 rd Team
Baseball	41					
Basketball	18			17		
Soccer	28			34		
Swimming and Diving	37			41		
Tennis				8		
Track and Field and Cross Country	128			119		
Track and Field (Indoor)	53	53	21	51	51	17
Track and Field (Outdoor)	54	53	21	51	51	17
Cross Country	21	21	21	17	17	17
Volleyball				18		
Total Participants Men's and Women's Teams	252			237		
Unduplicated Count of Participants*	178			169		

^{*}This is a head count; if an individual participated in more than one team, that individual was counted only once.

Head Coaches – Men's Teams

The Swim and Dive (combined) fields allow up to two head coaches. The Track & Field and Cross Country (combined) fields allow up to three.

		Male He	ad Coaches			Female H	lead Coache	es	
Varsity Team	Assigned to Team Full-Time	Assigned to Team Part- Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team Full-Time	Assigned to Team Part- Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Soccer	1		1						1
Swim & Dive		1	1						1
Track & Field and Cross Country		1	1						1
Coaching Position Totals	3	2	5	0	0	0	0	0	5

Head Coaches – Women's Teams

The Swim and Dive (combined) fields allow up to two head coaches. The Track & Field and Cross Country (combined) fields allow up to three.

		Male He	ad Coaches			Female H	ead Coache	es	
Varsity Team	Assigned to Team Full-Time	Assigned to Team Part- Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team Full-Time	Assigned to Team Part- Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball					1		1		1
Soccer	1		1						1
Swim & Dive		1	1						1
Tennis	1		1						1
Track & Field and Cross Country		1	1						1
Volleyball					1		1		1
Coaching Position Totals	2	2	4	0	2	0	2	0	6

Head Coaches' Salaries - Men's and Women's Teams

Includes bonuses; does not include benefits.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position – for coaching duties only	\$118,047	\$72,597
Number of Head Coaching Positions Used to Calculate Average	5	6
Number of Volunteer Head Coaching Positions*	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$147,559	\$87,116
Sum of FTE Positions Used to Calculate Average	4.00	5.00

^{*}Not included in salary or FTE calculations

Assistant Coaches – Men's Teams

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Team	Assigned to Team Full-Time	Assigned to Team Part- Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team Full-Time	Assigned to Team Part- Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Asst. Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Soccer	1	1	1	1					2
Swim & Dive		2	1	1		1		1	3
Track & Field and Cross Country		4	1	3		1		1	5
Coaching Position Totals	6	8	8	6	0	2	0	2	16

Assistant Coaches – Women's Teams

	ı	Male Assis	tant Coach	es	Fe	male Assi	stant Coach	ies	
Varsity Team	Assigned to Team Full-Time	Assigned to Team Part- Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team Full-Time	Assigned to Team Part- Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Asst. Coaches
Basketball	1		1		2		2		3
Soccer	1	1	1	1		1		1	3
Swim & Dive		2	1	1		1		1	3
Tennis						1		1	1
Track & Field and Cross Country		4	1	3		1		1	5
Volleyball					2		2		2
Coaching Position Totals	2	7	4	5	4	4	4	4	17

Assistant Coaches' Salaries – Men's and Women's Teams

Includes bonuses; does not include benefits.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position – for coaching duties only	\$34,355	\$28,598
Number of Assistant Coaching Positions Used to Calculate Average	12	12
Number of Volunteer Assistant Coaching Positions*	4	5
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$49,971	\$41,597
Sum of FTE Positions Used to Calculate Average	8.25	8.25

^{*}Not included in salary or FTE calculations





Recruiting Expenses – Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

Men's Teams	Women's Teams	Total
\$102,398	\$61,033	\$163,431

Athletically Related Student Aid – Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which as student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	\$2,037,037	\$2,543,081	\$4,580,118
Ratio (percent)	44%	56%	100%





Operating (Game-Day) Expenses – Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests, commonly known as "game-day expenses" for lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff, and others; and officials.

		Men's Teams			Women's Teams	5	
Varsity Team	Participants	Men's Teams Operating Expenses per Participant	By Team	Participants	Women's Teams Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	\$33,222	\$597,995	17	\$15,678	\$266,518	\$864,513
Baseball	41	\$6,278	\$257,388				\$257,388
Soccer	28	\$4,105	\$114,951	34	\$3,864	\$131,387	\$246,338
Swim & Dive	37	\$2,022	\$74,822	41	\$1,825	\$74,815	\$149,637
Tennis				8	\$6,122	\$48,974	\$48,974
Track & Field and Cross Country	128	\$853	\$109,157	119	\$907	\$107,932	\$217,089
Volleyball				18	\$5,047	\$90,847	\$90,847
Total Operating Expenses Men's and Women's Teams	252		\$1,154,313	237		\$720,473	\$1,874,786

Total Expenses – Men's and Women's Teams

Expenses are those attributable to intercollegiate athletic activities, including appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	\$5,712,259	\$4,394,570	\$10,106,829
Baseball	\$1,051,931		\$1,051,931
Soccer	\$726,745	\$857,938	\$1,584,683
Swim & Dive	\$518,256	\$597,986	\$1,116,242
Tennis		\$367,338	\$367,338
Track & Field and Cross Country	\$598,100	\$707,901	\$1,306,001
Volleyball		\$696,772	\$696,772
Total Expenses of all Sports, Except Basketball	\$2,895,032	\$3,227,935	\$6,122,967
Total Expenses Men's and Women's Teams	\$8,607,291	\$7,622,505	\$16,229,796
Expenses Not Allocated by			\$3,302,121
Gender/Sport			75,502,121
Grand Total Expenses			\$19,531,917

Total Revenue - Men's and Women's Teams

Revenues are attributable to intercollegiate athletic activities, including revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	\$5,712,259	\$4,394,570	\$10,106,829
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Volleyball		\$696,772	\$696,772
Total Revenue of all Sports, Except Basketball	\$2,895,032	\$3,227,935	\$6,122,967
Total Revenue Men's and Women's Teams	\$8,607,291	\$7,622,505	\$16,229,796
Revenue Not Allocated by			\$3,302,121
Gender/Sport			33,302,121
Grand Total Revenue			\$19,531,917

Summary – Men's and Women's Teams

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$590,235	\$435,582	\$1,025,817
2	Total of Assistant Coaches' Salaries	\$412,260	\$343,176	\$755,436
3	Total Salaries (line 1 + 2)	\$1,002,495	\$778,758	\$1,781,253
4	Athletically Related Student Aid	\$2,037,037	\$2,543,081	\$4,580,118
5	Recruiting Expenses	\$102,398	\$61,033	\$163,431
6	Operating (Game-Day) Expenses	\$1,154,313	\$720,473	\$1,874,786
7	Summary of Subset Expenses (lines 3 + 4 + 5 + 6)	\$4,296,243	\$4,103,345	\$8,399,588
8	Total Expenses for Teams	\$8,607,291	\$7,622,505	\$16,229,796
9	Total Expenses for Teams Minus Subset Expenses (line 8 – line 7)	\$4,311,048	\$3,519,160	\$7,830,208
10	Not Allocated Expenses			\$3,302,121
11	Grand Total Expenses (line 8 + 10)			\$19,531,917
12	Total Revenues for Teams	\$8,607,291	\$7,622,505	\$16,229,796
13	Not Allocated Revenues			\$3,302,121
14	Grand Total Revenues (line 12 + 13)			\$19,531,917
15	Total Revenues for Teams Minus Total Expenses for Teams (line 12 – line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (line 14 – line 11)			\$0