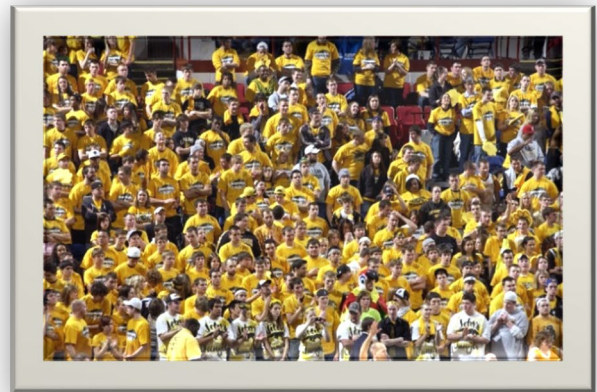




**University of Wisconsin – Milwaukee
NCAA Division I without Football
Equity in Athletics Disclosure Act (EADA) Report
July 1, 2019 – June 30, 2020**

General Institution Information

	Number	Percent
Male Full-Time Undergraduates	8,150	47%
Female Full-Time Undergraduates	9,086	53%
Total Full-Time Undergraduates	17,236	100%



Athletics Participation – Men’s and Women’s Teams

The table below shows the number of participants as of the day of the first scheduled contest. It also shows the number of participants who competed on both a second and third team. None of these participation numbers includes male practice players with female teams.

Varsity Team	Men’s Teams	Men’s 2 nd Team	Men’s 3 rd Team	Women’s Teams	Women’s 2 nd Team	Women’s 3 rd Team
Baseball	38					
Basketball	18			16	1	
Soccer	26			34	2	
Swimming and Diving	37			38		
Tennis				8		
Track and Field and Cross Country	114			102		
Track and Field (Indoor)	48	48	18	44	42	15
Track and Field (Outdoor)	48	48	18	42	42	15
Cross Country	18	18	18	16	15	15
Volleyball				19		
Total Participants Men’s and Women’s Teams	233	114	54	217	102	45
Unduplicated Count of Participants*	167			159		

*This is a head count; if an individual participated in more than one team, that individual was counted only once.

Head Coaches – Men’s Teams

The Swim and Dive (combined) fields allow up to two head coaches. The Track & Field and Cross Country (combined) fields allow up to three.

Varsity Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full-Time	Assigned to Team Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team Full-Time	Assigned to Team Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Soccer	1		1						1
Swim & Dive		1	1						1
Track & Field and Cross Country		1	1						1
Coaching Position Totals	3	2	5	0	0	0	0	0	5

Head Coaches – Women’s Teams

The Swim and Dive (combined) fields allow up to two head coaches. The Track & Field and Cross Country (combined) fields allow up to three.

Varsity Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full-Time	Assigned to Team Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team Full-Time	Assigned to Team Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Soccer	1		1						1
Swim & Dive		1	1						1
Tennis	1		1						1
Track & Field and Cross Country		1	1						1
Volleyball					1		1		1
Coaching Position Totals	2	2	4	0	2	0	2	0	6

Head Coaches' Salaries – Men's and Women's Teams

Benefits are not included in calculations.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position – <i>for coaching duties only</i>	\$109,705	\$67,897
Number of Head Coaching Positions Used to Calculate Average	5	6
Number of Volunteer Head Coaching Positions*	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$137,131	\$81,476
Sum of FTE Positions Used to Calculate Average	4.00	5.00

*Not included in salary or FTE calculations

Assistant Coaches – Men's Teams

Varsity Team	Male Assistant Coaches				Female Assistant Coaches				
	Assigned to Team Full-Time	Assigned to Team Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team Full-Time	Assigned to Team Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Asst. Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Soccer	1	1	1	1					2
Swim & Dive		3	1	2		1		1	4
Track & Field and Cross Country		5	1	4		1		1	6
Coaching Position Totals	6	10	8	8	0	2	0	2	18

Assistant Coaches – Women's Teams

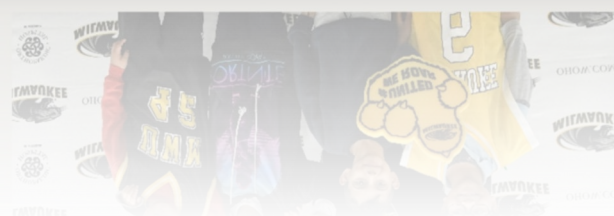
Varsity Team	Male Assistant Coaches				Female Assistant Coaches				
	Assigned to Team Full-Time	Assigned to Team Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team Full-Time	Assigned to Team Part-Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Asst. Coaches
Basketball	1		1		2		2		3
Soccer	1	1	1	1		1		1	3
Swim & Dive		3	1	2		1		1	4
Tennis									0
Track & Field and Cross Country		5	1	4		1		1	6
Volleyball	1	1	1	1	1		1		3
Coaching Position Totals	3	10	5	8	3	3	3	3	19

Assistant Coaches' Salaries – Men's and Women's Teams

Benefits are not included in calculations.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position – <i>for coaching duties only</i>	\$33,217	\$25,010
Number of Assistant Coaching Positions Used to Calculate Average	13	13
Number of Volunteer Assistant Coaching Positions*	5	6
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$50,802	\$36,947
Sum of FTE Positions Used to Calculate Average	8.50	8.80

*Not included in salary or FTE calculations



Recruiting Expenses – Men's and Women's Teams

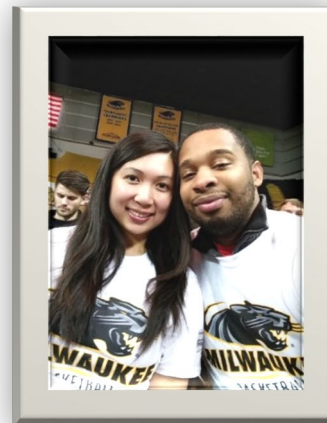
Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

Men's Teams	Women's Teams	Total
\$80,519	\$57,575	\$138,094

Athletically Related Student Aid – Men’s and Women’s Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which as student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men’s Teams	Women’s Teams	Total
Amount of Aid	\$2,028,954	\$2,382,957	4,441,911
Ratio (percent)	46%	54%	100%



Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests, commonly known as “game-day expenses” for lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff, and others; and officials.

Varsity Team	Men’s Teams			Women’s Teams			Total Operating Expenses
	Participants	Men’s Teams Operating Expenses per Participant	By Team	Participants	Women’s Teams Operating Expenses per Participant	By Team	
Basketball	18	\$37,587	\$676,574	16	\$19,509	\$312,145	\$988,719
Baseball	38	\$4,191	\$159,276				\$159,276
Soccer	26	\$4,538	\$117,996	34	\$3,312	\$112,617	\$230,613
Swim & Dive	37	\$1,849	\$68,425	38	\$1,752	\$66,564	\$134,989
Tennis				8	\$3,958	\$31,661	\$31,661
Track & Field and Cross Country	114	\$572	\$65,219	102	\$621	\$63,339	\$128,558
Volleyball				19	\$5,364	\$101,917	\$101,917
Total Operating Expenses Men’s and Women’s Teams	223		\$1,087,490	217		\$688,243	\$1,775,733

Total Expenses – Men’s and Women’s Teams

Expenses are those attributable to intercollegiate athletic activities, including appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Team	Men’s Teams	Women’s Teams	Total
Basketball	\$2,330,254	\$1,413,894	\$3,744,148
Baseball	\$877,316		\$877,316
Soccer	\$724,766	\$776,497	\$1,501,263
Swim & Dive	\$536,152	\$592,139	\$1,128,291
Tennis		\$341,016	\$341,016
Track & Field and Cross Country	\$561,818	\$646,192	\$1,208,010
Volleyball		\$656,945	\$656,945
Total Expenses of all Sports, Except Basketball	\$2,700,052	\$3,012,789	\$5,712,841
Total Expenses Men’s and Women’s Teams	\$5,030,306	\$4,426,683	\$9,456,989
Expenses Not Allocated by Gender/Sport			\$3,536,768
Grand Total Expenses			\$12,993,757

Total Revenue – Men’s and Women’s Teams

Revenues are attributable to intercollegiate athletic activities, including revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Team	Men’s Teams	Women’s Teams	Total
Basketball	\$2,330,254	\$1,413,894	3,744,148
Baseball	\$877,316		\$877,316
Soccer	\$724,766	\$776,497	\$1,501,263
Swim & Dive	\$536,152	\$592,139	\$1,128,291
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Total Revenue of all Sports, Except Basketball	\$2,700,052	\$3,012,789	\$5,712,841
Total Revenue Men’s and Women’s Teams	\$5,030,306	\$4,426,683	\$9,456,989
Revenue Not Allocated by Gender/Sport			\$3,536,768
Grand Total Revenue			\$12,993,757

Summary – Men’s and Women’s Teams

		Men’s Teams	Women’s Teams	Total
1	Total of Head Coaches’ Salaries	\$548,525	\$407,382	\$955,907
2	Total of Assistant Coaches’ Salaries	\$431,821	\$325,130	\$756,951
3	Total Salaries (line 1 + 2)	\$980,346	\$732,512	\$1,712,858
4	Athletically Related Student Aid	\$2,028,954	\$2,382,957	\$4,411,911
5	Recruiting Expenses	\$80,519	\$57,575	\$138,094
6	Operating (Game-Day) Expenses	\$1,087,490	\$688,243	\$1,775,733
7	Summary of Subset Expenses (lines 3 + 4 + 5 + 6)	\$4,177,309	\$3,861,287	\$8,038,596
8	Total Expenses for Teams	\$5,030,306	\$4,426,683	\$9,456,989
9	Total Expenses for Teams Minus Subset Expenses (line 8 – line 7)	\$852,997	\$565,396	\$1,418,393
10	Not Allocated Expenses			\$3,536,768
11	Grand Total Expenses (line 8 + 10)			\$12,993,757
12	Total Revenues for Teams	\$5,030,306	\$4,426,683	\$9,456,989
13	Not Allocated Revenues			\$3,536,768
14	Grand Total Revenues (line 12 + 13)			\$12,993,757
15	Total Revenues for Teams Minus Total Expenses for Teams (line 12 – line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (line 14 – line 11)			\$0