The Division of Student Affairs includes both Auxiliary and Segregated Fee funded units as well as GPR funded units (Office of Undergraduate Admissions, Registrar, Financial Aid, Student Success Center, Career Planning and Resource Center, the Vice Chancellor’s Office and the Dean of Students Office). Because the Auxiliary and Segregated Fee funded units are restricted for a specific purpose, the SPC target is based only on the GPR budget within the Division. The Division of Students Affairs has a SPC target of $400,000 in FY17. The target will be met through GPR funded vacancies held open and GPR S&E reductions. Auxiliary and Segregated Fee funded units are continuously monitoring their staffing structures as well as operations to identify opportunities for efficiencies in order to mitigate increases in segregated fees and auxiliary service rates.

As of December 31st, 2016, the Division of Student Affairs has funded $357,174 of the $400,000 target mostly through salary savings. The remaining $42,826 will be funded through salary savings resulting from anticipated turnover based on historical experience.