UW System Budget Request: $107.5 million + 3%-3% pay plan fully funded

- $82.5 million in outcomes-based funding
- $25 million in Capacity Building
- Pay Plan: $123.4 million fully funded by the state

Governor’s Recommendation: $95.4 million + 2%-2% pay plan with 70-30 split

- $50.4 million to fund tuition freeze
- $45 million in Capacity Building
- Pay Plan: $40.4 million (state) and $16.3 (UW Share)

JFC Recommendation: $45 million restricted in JFC appropriation + 2%-2% pay plan with 70-30 split

- Pay Plan: $40.4 million (state) and $16.3 (UW Share)

Note:

* Calculations excludes Standard Budget Adjustments, Debt Service Estimate, Funding for Fringe benefits and lease costs, funding earmarked for specific programs and fringe benefit assumptions built into the compensation reserve

|                                | UW       | Gov      | JFC
|--------------------------------|----------|----------|------
| Outcomes-Based Funding         | 82,500,000 | 0        | 0    |
| Fund Tuition Freeze            | 0        | 50,400,000 | 0    |
| Capacity Building              | 25,000,000 | 45,000,000 | 0    |
| JFC Restricted Funds           | 0        | 0        | 45,000,000 |

|                                | UW        | Gov      | JFC
|--------------------------------|-----------|----------|------
| Pay Plan-State Share           | 123,477,900 | 40,361,500 | 40,361,500 |
| Pay Plan-UW Share              | 0         | 16,283,300 | 16,283,300 |

3%/3% 2%/2% 2%/2%