BUILDING ON 60 YEARS OF ACCOMPLISHMENTS

FALL 2016 PLENARY ADDRESS

September 15, 2016  Chancellor Mark A. Mone  UW-Milwaukee
BUILDING ON 60 YEARS OF ACCOMPLISHMENTS:

Actions for a Sustainable Future
WELCOME

Building on 60 years of Accomplishments: Actions for a Sustainable Future
OVERVIEW

• Celebrating UWM’s 60th anniversary
  – Accomplishments, impacts & commitments

• Actions underway to sustain UWM
  – Budget, enrollment, climate & culture

• Q & A
CELEBRATING 60 YEARS

- UWM has transformed many times
- Defining moments: 1885, 1922, 1940s, 1956
- Met challenges over past 60 years
- Great successes: R1, 180,000 alumni, etc.
CELEBRATING UWM TODAY

- Civil discourse
- Celebrating free speech
- UWM is having the difficult conversations
- Presidential candidates, Imagining America, Black Lives Matter
THE IMPACT OF UWM

60,000 Hours Challenge

uwm.edu/community/premiere-events/60000-hours-of-engagement-challenge
Commitment to Milwaukee
Celebrating 60 Years

- We have accomplished much: Every S/C
- Power of engaged partnerships
- Lifting up our city
- A call for more…

8 Social Compact Awards
- Providing stress management skills to those in poverty
- Making inroads to end homelessness in Milwaukee
- Improving community access for persons with disabilities
- Reducing energy costs of low-income households through cooperative energy sharing
- Helping Milwaukee County women transition to life after imprisonment
- Providing assessment & evaluation to help women out of poverty
- Teaching inner-city high school students about sustainable foods systems & the growing urban agricultural market
- Expanding neighborhood-based job placement & financial coaching services

Social Compact Grants Program: Addressing Poverty in Milwaukee
Sponsored by: SOLUTIONS CENTRAL (Division of Global Inclusion & Engagement) and the SOCIAL ENTREPRENEURSHIP, JUSTICE & EQUITY COMPACT

MOVING THE NEEDLE

Shobhita
ALUMNI IMPACT

60 YEARS OF UWM.
THE NEXT 60 YEARS

• Our next defining moment is now
• Higher education’s seismic shifts: technology, student debt/affordability, state funding, demographics, accountability)

• Mandate to:
  - move from reactive to purposeful, dynamic change
  - work together to create the future – not top-down
  - double down on maintaining R-1 status & developing further our strength as the urban research university in Wisconsin
BUDGET UPDATE

- Enrollment
- Budget progress update
- UWS budget request & investments that UWS has made in UWM
ENROLLMENT ACTIONS

• Enrollment
• Chancellor’s Enrollment Management Action Team (CEMAT) summer retreat
• Strategic Enrollment Management (SEM)
  – Illinois focus groups & recruitment
  – Improve student experience
  – Increase international students
  – Expand online & flex programs
  – Invest in graduate & high-achieving student enrollment
BUDGET ACTIONS & PROGRESS

• Reduced expenditures for 2015-16 by $31M
• Integrated support services (ISS)
• Strategic position control (SPC)
• VC/AVC/Limited appointment reductions
• Academic Affairs collaboration & cooperation
• Workload policy & course duplication
• Role of shared governance
BUDGET REQUEST & INVESTMENTS IN UWM

- Board of Regents approved UWS biennial budget request of $42.5M (assumes restoration of $50M lapse)
- 2020FWD strategic framework
- UWM capital projects highly ranked
- Additional support for UWM
CLIMATE & CULTURE

- Value of faculty & staff recognized
- Compensation
- Professional development
- Campus diversity planning
CLIMATE & CULTURE

- Safety & well-being are top priorities
- Norris Health Center initiatives focused on campus health priorities
- Classroom safety training
REQUESTS FOR COLLABORATIVE ACTIONS

- Maintain our research prowess
- Program, curricular focus
- Student interaction — quality educational experience
- Communicating our stories of impact to alumni, students, parents, media in support of UWM
- School, college & administrative unit efforts aligned with central planning
LOOKING FORWARD TO OUR FUTURE

- We are the public, urban R1 research university focused on students & community
- We need, deserve and can do more with additional resources
- Facing headwinds, it is incumbent on us to collaboratively chart new courses
- Today’s actions determine tomorrow’s future
QUESTIONS & ANSWERS