Campus Biennial Budget Meeting
Twelfth in a Series

December 8, 2015
UWM Student Union, Ballroom East
Today’s Meeting

• **Updates**
  o From the Chancellor
  o Chancellor’s Campus Organization & Effectiveness Team (CCOET)
  o Budget Planning Task Force (BPTF)
  o Governance Groups
  o Budget Communication Task Force (BCTF)

• **Q & A – Open Discussion**
  o budget-questions@uwm.edu

• **Wrap-up and Closing Comments**
Chancellor’s Updates

- **News since Nov. 9 campus budget meeting**
  - UWM’s status as a research university
  - Tenure-Policy Task Force
  - Fundraising

- **Chancellor’s Campus Organization & Effectiveness Team (CCOET) progress and next steps**
  - Input into process
  - Timing
  - Recommendations

- **FY16 and FY17 Budget Cuts**
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• **FY16 and FY17 Budget Cuts**
CCOET

- Progress to date
- Next steps
Enrollment Management

- High priority
- Meetings with Schools/Colleges
- Campus-wide meetings
- Different strategies, including scholarships
Budget Planning Task Force

• **$15.7 million in one-time cuts for FY16**
  - Based on reduction plans provided by units
  - These plans have been gathered and will be posted to the BPTF website this week
    - 74 positions identified to be held open or eliminated
    - 71 voluntary; 3 were or will be vacated through non-renewal

• **Additional $14.5 million in cuts allocated for FY 17**
  - Base – not one-time – cuts
  - Schools/colleges/divisions are working on the plans for their individual allocations
  - Units will be providing details to BPTF by end of semester; will then be shared with campus similar to FY 16 cuts
Governance Groups

- University Committee
- Academic Staff Committee
- University Staff Council
- Student Association
Budget Communication Task Force

- **Communication Task Force Work**
  - Legislative visits/outreach
  - Distinguished Professors
  - Communication tools
Wrap-up

• What’s Coming Up
  o Board of Regents, Dec. 10-11
  o Campus Budget Meeting, Jan. 29, 2:30 p.m.
  o Spring Plenary Address, Feb. 3, 2:30 p.m.
  o Campus Budget Meeting, Feb. 16, 9:00 a.m.
  o Campus Budget Meeting, March 29, 2:00 p.m. (*tentative*)
Q & A – Open Discussion

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