UW-Milwaukee
Associate Dean Retreat

Chancellor Mark A. Mone
August 19, 2016
Agenda

- UWM Strategic Priorities
- Biennial Budget
  - Update on 2015-17 Budget
  - 2017-19 Budget
- Open Discussion
# Student Access & Success

## Student Profile

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL enrollment</td>
<td>27,156</td>
</tr>
<tr>
<td>Undergraduates</td>
<td>22,321</td>
</tr>
<tr>
<td>Adult students (25+)</td>
<td>9,259</td>
</tr>
<tr>
<td>Students of color</td>
<td>6,205 (28%)</td>
</tr>
<tr>
<td>Veterans/dependents</td>
<td>1,086</td>
</tr>
<tr>
<td>1st gen students</td>
<td>8,964</td>
</tr>
<tr>
<td>Top 50 LGBT+ friendly university</td>
<td>597</td>
</tr>
<tr>
<td>in Honors College</td>
<td></td>
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</tbody>
</table>
Student Access & Success

Financial Profile

40% students eligible for Pell grants

$32,009 avg. student debt

~1/3 students who did not continue had a financial hold on their account

$43,385 median income (Milwaukee County) → UWM tuition = 22% of that median income
UWM’s R1 Status

- One of America’s top research universities
- Important designation
- Long-standing research commitment
- Research mission is critical
- Can maximize with partnerships
Community Engagement

MILWAUKEE PUBLIC SCHOOLS

MATC

UNIVERSITY of WISCONSIN MILWAUKEE
$250 million budget cut over 2 years: Unprecedented

Tuition freeze for 2015-17 biennium

Magnitude of reductions is unlike any we have had

$35 million structural deficit

- UWM-specific issues
- UW System issues
Actions

- Administrative position reductions
- Strategic position control
- School/College alignment
- Workload policy
- Course alignment
- Integrated shared services
Priorities provide framework for budget decisions
- R-1 designation: commitment to retain
- Student success: enroll, retain, and graduate
- Carnegie Classification in community engagement

Significant progress managing cuts
- Reduced expenditures by ~$31M
- Unified campus effort
Regents meeting (Aug. 18) and budget request

UWM requests

Speculation
- A third consecutive tuition freeze
- No additional funding for higher education

“Fund the Freeze”
Questions & Open Discussion

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